

CLERK'S OFFICE

AMENDED AND APPROVED

Date: 11-21-00

Immediate Reconsideration failed 11-21-00  
Vetoed 11-28-00; No further action by  
Assembly; AO 2000-144(S-2) became the budget.

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: SEPTEMBER 26, 2000

ANCHORAGE, ALASKA  
AO NO. 2000-144

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND  
APPROPRIATING FUNDS FOR THE 2001 GENERAL GOVERNMENT OPERATING BUDGET  
FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Mayor has presented the 2001 General Government Operating Budget  
for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal  
Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on October 17, 2000 and on October 31, 2000 duly advertised public  
hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 2001 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 2001 General Government Operating Budget is hereby adopted for  
the Municipality of Anchorage.

Section 2. That the amounts are set forth in the budgets as revised by the Assembly for  
the respective departments and/or funds shall be, and hereby are appropriations for the 2001  
fiscal year.

Section 3. Appropriations for the following operating departments and/or agencies are  
hereby established:

GENERAL GOVERNMENT

Fund No.	Department/Agency	Operating Costs	Debt Service	Total
1000	Assembly	\$ 2,030,260		\$ 2,030,260
1050	Equal Rights Commission	341,280		341,280
1060	Internal Audit	321,440		321,440
1100	Office of the Mayor	832,250		832,250
1150	Municipal Attorney	3,648,830		3,648,830
1200	Municipal Manager	1,487,240	357,370	1,844,610

	Fund		Operating		
	No.	Department/Agency	Costs	Debt Service	Total
38					
39					
40	1208	Heritage Land Bank	745,980		745,980
41	1300	Finance	5,424,810		5,424,810
42	1400	Management Information Systems	1,439,120		1,439,120
43	1500	Planning	2,456,110		2,456,110
44	1600	Facility Management	11,228,600		11,228,600
45	1800	Employee Relations	2,651,460		2,651,460
46	1900	Purchasing	896,860		896,860
47	2000	Health and Human Services	7,734,430	1,588,930	9,323,360
48	3000	Fire	35,646,730	1,844,830	37,491,560
49	4000	Police	45,252,300	235,800	45,488,100
50	5100	Cultural and Recreational Services	14,642,430	2,729,530	17,371,960
51	6000	Public Transportation	8,644,910	126,370	8,771,280
52	7100	Office of Planning, Developmt, Public Wks	568,020	27,478,380	28,046,400
53	7300	Project Management & Engineering	4,489,050		4,489,050
54	7400	Street Maintenance	20,906,680		20,906,680
55	7500	Development Services	6,205,820		6,205,820
56	7700	Traffic	3,972,340		3,972,340
57	9000	Non-Departmental	9,910,200	176,080	10,086,280
58					
59		Subtotal General Government Agencies	\$ 191,477,150	\$ 34,537,290	\$ 226,014,440
60					
61		<u>INTERNAL SERVICE</u>			
62					
63	1300	Finance - Self Insurance	\$ 5,079,180		\$ 5,079,180
64	1400	Management Information Systems	10,019,960		10,019,960
65	1600	Facility Management - Fleet Services	8,884,380		8,884,380
66					
67		Subtotal Internal Service Agencies	\$ 23,983,520	\$ -	\$ 23,983,520
68					
69					
70		GRAND TOTAL	\$ 215,460,670	\$ 34,537,290	\$ 249,997,960

Section 4. The General Government Operating Budget appropriations by fund are as follows:

Fund No.	Fund Description	Operating Costs	Debt Service	Total
<b><u>GENERAL FUNDS</u></b>				
101	Areawide General	71,924,160	2,469,810	\$ 74,393,970
102	City Service Area (SA)	2,060	142,520	144,580
104	Chugiak Fire SA	592,220		592,220
105	Glen Alps SA	152,280		152,280
106	Girdwood Valley SA	758,730	24350	783,080
108	SA 35 - Roads/Drainage Debt	2,490		2,490
111	Birchtree/Elmore Limited Road SA (LRSA)	150,500		150,500
112	Sec. 6/Campbell Airstrip LRSA	49,180		49,180
113	Valli-Vue Estates LRSA	80,200		80,200
114	Skyranch Estates LRSA	23,630		23,630
115	Upper Grover LRSA	8,210		8,210
116	Raven Woods/Bubbling Brook LRSA	12,520		12,520
117	Mt. Park Estates LRSA	20,630		20,630
118	Mt. Park/Robin Hill LRSA	71,580		71,580
119	Chugiak/Birchwood/Eagle River Rural Road	3,634,300		3,634,300
121	Eaglewood Contributing LRSA	32,060		32,060
122	Gateway Contributing LRSA	490		490
123	Lakehill LRSA	26,030		26,030
124	Totem LRSA	16,270		16,270
129	Eagle River Street Light SA	201,540		201,540
131	Anchorage Fire SA	29,818,160	1,703,890	31,522,050
141	Anchorage Roads and Drainage SA	22,152,680	27,231,390	49,384,070
142	Talus West LRSA	48,240		48,240
143	Upper O'Malley LRSA	328,590		328,590
144	Bear Valley LRSA	21,940		21,940
145	Rabbit Creek View/Heights LRSA	28,280		28,280
146	Villages Scenic Parkway LRSA	7,600		7,600
147	Sequoia Estates LRSA	16,740		16,740
148	Rockhill LRSA	24,730		24,730
149	South Goldenview Area LRSA	97,530		97,530
151	Anchorage Metropolitan Police SA	52,373,400	235,800	52,609,200
161	Anchorage Parks and Recreation SA	9,319,490	2,393,040	11,712,530
162	Eagle River/Chugiak Parks/Recreation SA	932,970	336,490	1,269,460
181	Anchorage Building Safety SA	5,088,890		5,088,890
Subtotal General Funds		\$198,018,320	\$34,537,290	\$ 232,555,610

Fund No.	Fund Description	Operating Costs	Debt Service	Total
<b><u>SPECIAL REVENUE FUNDS</u></b>				
221	Heritage Land Bank	\$ 630,380		\$ 630,380
	Subtotal Special Revenue Funds	\$ 630,380	\$	\$ 630,380
<b><u>DEBT SERVICE FUNDS</u></b>				
313	Police/Fire Retiree Medical Liability Fund	\$ 947,340		\$ 947,340
	Subtotal Debt Service Fund	\$ 947,340	\$	\$ 947,340
<b><u>INTERNAL SERVICE FUNDS</u></b>				
601	Equipment Maintenance	90,300		\$ 90,300
602	Self-Insurance	776,930		776,930
607	Management Information Systems	(6,270)		(6,270)
	Subtotal Internal Service Funds	\$ 860,960	\$ -	\$ 860,960
	<b>TOTAL ALL FUNDS</b>	<b>\$200,457,000</b>	<b>\$34,537,290</b>	<b>\$ 234,994,290</b>

Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,471,890 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.

Section 6. This ordinance shall take effect January 1, 2001.

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_ day of \_\_\_\_\_, 2000.

\_\_\_\_\_  
Chairperson

ATTEST:

\_\_\_\_\_  
Municipal Clerk